



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2017 Biennium

<b>Bill #</b>	HB0464	<b>Title:</b>	High-performance certification program for existing buildings
<b>Primary Sponsor:</b>	Brown, Zach	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** Create a high-performance building standards for existing buildings within state agencies and the Montana University system.

### FISCAL ANALYSIS

#### Assumptions:

#### **Department of Administration – Architecture & Engineering Division (A&E)**

1. In order for A&E to track affected agencies utility funds, the division may establish separate funds for each agency in the special revenue account type.
2. A&E can accomplish the revenue collection and cash reconciliation for the special revenue account(s) within existing resources.
3. A&E can accomplish the development of a high-performance building standard and compliance program within existing resources.
4. Projects utilizing the collected utility funds statutory appropriation must be administered in accordance with Title 18, MCA.
5. A&E is allowed to invest the accumulated cash balance(s) in the special revenue account(s) into the short-term investment pool that is administered by the Department of Commerce. All interest earned will be deposited into the same special revenue account(s).

**Department of Environmental Quality (DEQ)**

6. DEQ is involved in this program and will participate in the rulemaking process within existing resources.

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*Sponsor's Initials*

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*Date*

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*Budget Director's Initials*

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*Date*